

Expenditure Head	Budget 2024/25
1. CIVIC	
1.1 Chairman's Fund	£1,000.00
1.2 Travelling/Subsistence	£50.00
1.3 Remembrance Sunday	£220.00
1.4 Councillors Allowance	£1,000.00
2. CLERK	
2.1 Salary inc Home Allowance (inc. Employee PAYE Tax & NI and Pension)	£14,500.00
2.2 Employers Pension contribution	£3,500.00
2.3 Employers National Insurance	£750.00
2.4 Clerk's Travel	£50.00
2.5 Society of Local Council Clerks	£150.00
2.6 Payroll Services	£160.00
3. OFFICE EXPENSES	
3.1 Office Equipment/Stationery	£300.00
3.2 Postages	£30.00
3.3 Printing Agendas/Minutes	£180.00
3.4 Audit	£750.00
3.5 Bank Charges	£60.00
4. CONFERENCES/COURSES/TRAINING	£400.00
5. SECTION 137 – DONATIONS	£3,000.00
6. ELECTION EXPENSES	£200.00
7. INSURANCE	£680.00
8. RECREATION/OTHER SERVICES	
8.1 Bowling Club Green Maintenance	£2,500.00
8.2 Community Awards	£50.00
8.3 Community Library	£1,800.00
8.4 Play Areas	£8,000.00
8.5 Play Schemes/Summer Activities	£3,831.60
8.6 War Memorial	£500.00
8.7 Website/Dig.Mapping/Information Commissioner	£550.00
9. ENVIRONMENTAL SCHEMES	

9.1 Bus Shelters	£100.00
9.2 Litter Bins	£50.00
9.3 Notice Boards	£100.00
9.4 Public Benches	£100.00
9.5 Raised Beds / Hanging Basket	£600.00
9.6 Christmas Trees/Decorations	£2,500.00
TOTAL	£47,661.60

INCOME	Estimate of Income 2024/25
Bank Interest	£300.00
Other Income	-
VAT Refund	£700.00
TOTALS	£1,000.00

2024/25	
Suggested Expenditure	£47,661.60
Less Estimated Income	£1,000.00
Less monies in underspend/balances in 2023/24 Budget (if any)	£0.00
Precept 2024/25	£46,661.60

The Band D (Council Tax level) equivalent properties for **2024/2025** the figure is **1471.65** and the cost to a Band D property is **£31.71**, an £0.63 / 2.03% increase from last year as a result of the above schedule.